

## Revised Memorial Garden and Interior Work Budget, 2/1/2015

Key elements of memorial garden area were retained: 1) round terrace

2) planting along the wall near CVS parking lot; 3) foundation of ribbon wall

Removed: amphitheatre and granite cap - these are less critical to the function of the space.

Significant savings is realized by organizing a volunteer effort with Karen and David's help as experts

Note: drainage changes around sloped lawn will address youth room mildew/mold issues

Description	Budget	
<b>MEMORIAL GARDEN</b>		
Grading/Site Work and Retaining Walls	\$ 36,000	One retaining wall follows the ribbon path along the CVS parking lot side
Fences	\$ 6,000	Includes replacing 2 sides of playground fence with black decorative aluminium fence (on the memorial garden side) and black chain link (on CVS lot side and moving it back, total playground area is unchanged),
Round Terrace	\$ 45,000	Bluestone terrace including chalice and planting bed
Sloped lawn (in lieu of stone seating of amphitheatre)	\$ 8,500	Slightly regraded slope; planted; with drainage to address youth room mildew/mold issues; includes path between lawn and driveway
Planting & landscape	\$ 10,000	Materials only*
Memorial	\$ 5,000	Future memorial items to be designed per revised scope.
Furniture (4 large benches)	\$ 14,000	Nice teak moveable benches. Provides seating for ~36 people
Utilities (elect/lighting, irrigation)	\$ 4,200	Rough in only during grading
Design Revision/Adjustment, detailing and meetings	\$ 9,000	
Construction details, material choices, site mgt and coordination	\$ 7,000	
Permitting and Fees	\$ 1,000	Most likely for exterior and interior electrical work only. Landscaping is unlikely to require permitting, however this will be determined at time of construction
Contingency allowance: 15%	\$ 18,159	
<b>Total Exterior Budget</b>	<b>\$ 163,859</b>	
<b>INTERIOR WORK</b>		
Garden Door	\$ 20,000	2 French doors, opening out to terrace
Classrooms (flip display and some storage)	\$ 4,250	Units will flip to display FPW and preschool items; Materials only.*
Social Hall (paint and additional lighting)	\$ 3,750	New dimmable lighting fixtures on separate switch from fluorescents; Painting: materials only*
Youth Room (drywall replacement & paint)	\$ 1,000	Materials only*
Design/Coordinate (David Nauss) --	\$ 4,000	
<b>Total Interior Budget</b>	<b>\$ 33,000</b>	
<b>Total Budget Interior &amp; Exterior</b>	<b>\$ 196,859</b>	

\* - volunteer effort to be organized for planting, classrooms units, painting, youth room